

Children and Young People Overview and Scrutiny Panel - Performance Index 2019/20



No.	Performance Indicators	Frequency	Target 2019/20	Benchmarking and trend				BRAG rating	Merton 2018/19 performance												Notes
				Merton 2018/19	Merton 2017/18	England	London		Apr-19	May-19	Jun-19 / Q1	Jul-19	Aug-19	Sep-19 / Q2	Oct-19	Nov-19	Dec-19 / Q3	Jan-20	Feb-20	Mar-20 / Q4	
Assessments																					
1	Number of Common and Shared Assessments undertaken (CASAs)	Quarterly	Not a target measure			No benchmarking available	No benchmarking available	Not a target measure			23				41					YTD/cumulative	
2	% of Single Assessments authorised within the statutory 45 days	Monthly	93%	78%	89%	82% (2017/18)	83% (2017/18)	Red	89%	91%	92%	93%	94%	88%						Year to Date (Of started YTD, no. in 45 days)	
3	% of Education, Health and Care plans issued within statutory 20 week timescale (new, including exceptions)	Monthly	55%	58%	34% (Jan 2018)	61.3% (Jan 2018)	52.4% (Jan 2018)	Green	35%	40%	47%	53%	55%	56%						Monthly	
Child protection																					
4	Child Protection Plans rate per 10,000	Monthly	Not a target measure	39.4	41.7	46.3 (2017/18)	39.6 (2017/18)	Not a target measure	37.0	34.7	29.4	23.8	23.8	22.6						Monthly - as at the end of the month	
5	Number of children subject of a Child Protection Plan	Monthly	Not a target measure	185	196	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	174	163	138	112	112	106						Monthly - as at the end of the month	
6	Number of family groups subject of Child protection plans	Monthly	Not a target measure		n/a	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Monthly - as at the end of the month	
7	Average caseload of workers for Children subject of a Child Protection Plan (New)	Monthly	New	15	New	No relevant benchmarking available	No relevant benchmarking available		14	13	15	13	14	13						Monthly - as at the end of the month	
8	% of quorate attendance at child protection conferences	Quarterly	95%		n/a	No relevant benchmarking available	No relevant benchmarking available	Green			93%			n/a						Quarterly	
9	% of reviews completed within timescale for Children with Child Protection Plans	Monthly	96%	94	82% (2017/18)	91% (2017/18)	94% (2017/18)	Green	100%	100%	100%	100%	100%	100%						Monthly - as at the end of the month	
10	% of Children subject of a CP Plan who had a CP visit within timescales in the month	Monthly	Not a target measure	77%	n/a	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	97%	90%	78%	79%	77%	87%						Monthly - as at the end of the month	
11	% of Children that became the subject of a Child Protection Plan for the second or subsequent time	Monthly	range 12-20%	16%	13%	20% (2017/18)	15% (2017/18)	Green	17%	18%	18%	19%	19%	20%						Year To Date (NI 65)	
Looked After Children																					
12	Looked After Children rate per 10,000	Monthly	Not a target measure	34	33	64 (2017-18)	49 (2017-18)	Not a target measure	33.8	31.5	33.6	34.7	35.5	34.9						End of the month snapshot	
13	Number of Looked After Children	Monthly	Not a target measure	159	154	75420 (2017-18)	9890 (2017-18)	Not a target measure	159	148	158	163	167	164						End of the month snapshot	
14	Number of UASC children and young people	Monthly	Not a target measure	33	24	4480 (2017-18)	1500 (2017-18)	Not a target measure	33	29	29	32	33	36						Monthly - as at the end of the month	
15	Average caseload of workers for Looked After Children	Monthly	New	15	New	No relevant benchmarking available	No relevant benchmarking available		15	15	16	14	15	15						Monthly - as at the end of the month	
16	Average number of weeks taken to complete Care proceedings against a national target of 26 weeks	Quarterly	26 weeks		31 weeks	31	No relevant benchmarking available	Red			28			n/a						Quarterly	
17	% of Looked After Children cases which were reviewed within required timescales	Monthly	96%	88%	88%	Not published	Not published		90%	92%	72%	93%	80%	100%						Monthly - as at the end of the month	
18	% of Looked After Children participating in their reviews in month	Monthly	Not a target measure	95%	99%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	11%	36%	67%	75%	77%	78%						Year to Date	
19	Stability of placements of Looked After Children - number of moves (3 moves or more in the year)	Quarterly	11%	2%	17%	10% (2016/17)	12% (2016/17)	Green			0%			1%						Year To Date (NI 62)	
20	Stability of placements of Looked After Children - length of placement (in care 2.5years, placement 2 years)	Quarterly	65%	73%	69%	70% (2016/17)	69% (2016/17)	Red			73%			73%						End of the month snapshot (NI 63)	
21	% of Looked After Children placed with agency foster carers	Quarterly	40%	46%	n/a	No relevant benchmarking available	No relevant benchmarking available	Green			34%			38%						Quarterly	
22	Number of in-house foster carers recruited	Quarterly	15	13	11	No relevant benchmarking available	No relevant benchmarking available	Amber			3			5						Year to Date/cumulative	
23	Number of Looked After Children who were adopted	Monthly	Not a target measure	8	12	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	0	0	0	0	0	0						Year to Date/cumulative	

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Childrens Centres and Schools																					
24	% outcome of all Children Centre Ofsted inspections good or outstanding (overall effectiveness)	Quarterly	100%	100%	100%	96% (31 August 2019)	96% (31 August 2019)	Green			100%			100%						Year to Date. National and London Comparitors as at 31/08/2015.	
25	% of total 0-5 year estimated Census 2011 population from areas of deprivation (IDACI 30%) whose families have accessed children's centre services	Quarterly	Not a target measure	56%	58%	89% (31 March 2017)	93% (31 March 2017)	Not a target measure			25%			37%						Year to Date Cumulates	
26	% outcome of School Ofsted inspections good or outstanding (overall effectiveness)	Quarterly	91%	94%	93%	89% (31 August 2017)	94% (31 August 2017)	Green			93%			95%						Year to Date. National and London Comparitors as at 31/08/2017.	
27	Number of Primary permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	1	1 (AY 2018/19)	1145 (AY 2015/16)	105(AY 2015/16)	Not a target measure	0	1	1	1	1	0						August End of Acad. Yr. YTD (August data interim until November). September start of the new Acad. Yr.	
28	Number of Secondary permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	12	19 (AY 2017/18)	5445 (AY 2015/16)	805(AY 2015/16)	Not a target measure	12	14	15	15	15	4						August End of Acad. Yr. YTD. September start of the new Acad. Yr.	
29	Secondary persistent absenteeism (10% or more sessions missed)	Annual	Not a target measure		8.4% (AY 2017/18)	13.1% (AY 2015/16)	11.7% (AY 2015/16)	Not a target measure												Annual Measure 6 half-terms DfE Published SFR maintained and academies	
30	% of Reception year surplus places	Annual	Range	13%	7.7% (AY 2017/18)	No relevant benchmarking available	No relevant benchmarking available													Annual measure	
31	% of Secondary school (Year 7) surplus places	Annual	Range	12%	9.6% (AY 2017/18)	No relevant benchmarking available	No relevant benchmarking available													Annual measure	
Young People and Services																					
32	Youth service participation rate	Annual	1800		1,967	No relevant benchmarking available	No relevant benchmarking available													Annual Measure	
33	% of CYP (16 - 17 year olds) not in education, employment or training (NEET)	Monthly	Not a target measure	1.6%	1.6% (Q4)	2.6%	No relevant benchmarking available	Green	2.0%	1.9%	1.9%	1.8%	1.7%							Monthly (totals are adjusted) - reported a month in arrears	
34	% of CYP (16 - 17 year olds) education, employment or training status 'not known'	Monthly	Not a target measure	0.6%	0.9% (Q4)	2.9%	No relevant benchmarking available		1.1%	1.2%	1.0%	1.3%	1.0%							Monthly (totals are adjusted) - reported a month in arrears	
35	Number of First Time Entrants (FTEs) to the Youth Justice System aged 10-17	Monthly	50		54	326.90 rate per 100,000 (2016)	405.50 rate per 100,000 (2016)	Green			12			21						Year to Date/cumulative	
36	Rate of proven re-offending by young people in the youth justice system	Quarterly	Not a target measure	0.68	0.7	1.04(2013)	1.10(2013)	Not a target measure			1.22			1.45						Quarterly (NI 19)	
37	TF: Number of Families engaged for Expanded Programme	Quarterly	Not a target measure	320	320	No relevant benchmarking available	No relevant benchmarking available	Not a target measure			56									Quarterly	
38	% of commissioned services for which quarterly monitoring was completed	Quarterly	100%	100%	100%	No relevant benchmarking available	No relevant benchmarking available	Red			100%			0%						Quarterly (Time lag in collating from partner agencies)	
39	% agency social workers (New)	Quarterly	New		23.1%	15.8% (2017)	26.5% (2017)	Green			15%			15%						Quarterly (Aligned with HR reporting)	